



# El Salvador

## Table of Key Performance Indicators (Quarter 17 Results: October to December 2011) Report Date: February 10, 2012

Compact Signing Date:	29-Nov-06
Entry into Force Date:	20-Sep-07
End of Compact Date:	20-Sep-12
Compact Closeout Period:	21-Sept-12 to 18-Jan-13
Compact Current Budget:	\$461 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 17 Actuals (Dec 2011)	Percent Compact Target Satisfied (Dec 2011)
<b>Productive Development Project</b> <i>Objective: Increase production and employment in the Northern Zone</i>	<i>Estimated discounted \$78.51 million increase in income over 20 year life of the investment generated by a projected increase in farm profits and farm wages. Compared to discounted costs of \$1.5 million. These income benefits are expected to accrue to 47,628 people.</i>	<b>All Activities</b>	Employment created	0	11,000	11,386	104%
			Investment in productive chains by selected beneficiaries	0	\$65,500,000	\$46,781,667	71%
		<b>Production and Business Services Activity</b>	Hectares under production with MCC support	0	15,000	19,435	130%
			Beneficiaries of technical assistance and training	0	13,500	17,006	126%
		<b>Investment Support Activity</b>	Amount of Investment Support Fund (FIDENORTE) approved	0	\$8,500,000	\$7,453,665	88%
			Loans granted by the Investment Support Fund (FIDENORTE)	0	35	44	126%
		<b>Financial Services Activity</b>	Value of loans guaranteed	0	\$9,680,000	\$9,153,255	95%
			Guarantees granted	0	5,109	4,331	85%
<b>Human Development Project</b> <i>Objective: Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities</i>	<b>Community Infrastructure Activity:</b> <i>Estimated discounted \$10.3 million increase in income over 20 year life of the investment, generated by time savings in accessing basic services such as markets, employment, and health care or education facilities. Compared to discounted costs of \$8.3 million. These income benefits are expected to accrue to 113,581 people.</i>  <b>Rural Electrification Activity:</b> <i>Estimated discounted \$45.6 million increase in income over 20 year life of the investment generated by cost savings to households provided access to cheaper, more efficient sources of electricity. Compared to discounted costs of \$30.7 million. These income benefits are expected to accrue to 121,421 people.</i>  <b>Water &amp; Sanitation Activity:</b> <i>Estimated discounted \$10.1 million increase in income over 20 year life of the investment generated by cost and time savings from access to cheaper and cleaner sources of water, resulting in improved health, fewer hospital visits and more time spent in school and working gaining additional knowledge and income. Compared to discounted costs of \$14.6 million. These income benefits are expected to accrue to 30,600 people.</i>  <b>Nonformal Technical Education &amp; Training Activity:</b> <i>Estimated discounted \$6.1 million increase in income over 20 year life of the investment generated by increase in income for students who complete training and become employed. Compared to discounted costs of \$4.2 million. These income benefits are expected to accrue to 5,771 people.</i>  <b>Formal Technical Education &amp; Training Activity:</b> <i>Estimated discounted \$30.8 million increase in income over 40 year life of the investment generated by increase in income for employed graduates of MEGATEC and the middle technical schools. Compared to discounted costs of \$26.8 million. These income benefits are expected to accrue to 17,600 people.</i>	<b>Community Infrastructure Sub-Activity</b> <i>Outcome: Improve access of rural households to schools and health centers</i>	Population benefiting from strategic infrastructure	0	80,437	61,489	76%
		<b>Rural Electrification Sub-Activity</b> <i>Outcome: Improve the access of rural households to electricity</i>	Households benefiting with a connection to the electricity network	0	24,426	16,959	69%
			Households benefiting with the installation of isolated solar systems	0	1,950	1,530	78%
			Kilometers of new lines of electrical distribution construction under contract (contracts signed)	0	1,415	1,415	100%
		<b>Water and Sanitation Sub-Activity</b> <i>Outcome: Improve the access of rural households to water service and basic sanitation</i>	Households with access to improved water supply	0	6,935	5,063	73%
			Households with access to improved sanitation	0	1,967	5,063	257%
			Persons trained in hygiene and sanitary best practices	0	1,967	1,436	73%
		<b>Education and Training Activity</b> <i>Outcome: Improve technical skills of residents in the Northern Zone through formal and non-formal training</i>	Non-formal trained students that complete the training	0	6,888	9,365	136%
			Students participating in MCC-supported education activities	0	26,927	22,388	83%
			Additional school female students enrolled in MCC-supported educational facilities	0	1,823	1,644	90%
			Instructors trained or certified through MCC-supported activities	0	500	561	112%
			Educational facilities constructed / rehabilitated and / or equipped through MCC-supported activities	0	22	22	100%
<b>Connectivity Project</b> <i>Objective: Reduce travel cost and time within the Northern Zone, with the rest of country, and within the region</i>	<i>Estimated discounted \$185.2 million increase in income over the 20 year life of the investment generated by savings in travel time and vehicle operating costs. Compared to discounted costs of \$182.5 million. These income benefits are expected to accrue to 644,190 people.</i>	<b>Northern Transnational Highway Activity</b> <i>Outcome: Improve the road network in the Northern Zone</i>	Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)	11.72	5.7	Pending	Pending
			Annual average daily traffic on the Northern Transnational Highway	270	962	Pending	Pending
			Kilometers of roads completed	0	195.6	43.79	22%

All financial data is as of Oracle system data 12/31/2011. The system typically reflects a one quarter lag.